

2006 Work Plan Accomplishment Report – 2nd Quarter Cumulative

****Status: Leave blank or Enter “Underway” or “Done”**

*****Condition Enter Red/Yellow/Green (Red indicates that we are unlikely to meet goal (excess costs/time issue impacts); Yellow indicates that we are borderline/close to being in trouble; and Green means we’re on track and on time to meet the goals).**

Also note that tabbing within the table works well, but if you tab at the end of the table, you’ll create another row. In order to meet some of the goals shown below, you’ll need to add another row. If you’re at the end of the entries for that item, do not tab but use your cursor to move to the next section.

I. Increased Safety

- a. By October 7, review airport certification manuals (ACM’s) for all Part 139 Class, II, III and IV locations. [LOB] (620):

Status	*Condition
Done	Green

- b. By December 9, approve ACM’s for all Class II, III and IV locations. [LOB] (620).

Status	*Condition
Done	Green

- c. No later than March 1, identify Runway Safety Action Team (RSAT) projects for current year Airport Improvement Program (AIP) funding. [LOB] (ADO’s/620)

Projects Identified	Date	Status
Improve drainage/widen existing RSAT – Billings		Green
Widen existing RSAT – Helena		Green
Runway guard lights – Boeing Field		Green

- By August 31 issue grants for RSAT projects. [LOB] (ADO’s/620)

Location/Project	Grant Amount	Grant Date	***Condition
Boeing Field – Runway guard lights	Pending OST		Green

- d. Part 139 inspections. [LOB] (620)

	Status	*Condition
(1) By July 30, develop a plan for FY-07 inspections.		
(2) By September 30, conduct 62 airport certification inspections.	13	Green

- e. By August 15, agree with Runway Safety Office on locations for FY-07 RSAT emphasis [LOB] (620))

Status	*Condition

- f. By September 30, advise airport sponsors of requirement for inspection, aiming, and maintenance of Airport Improvement Program (AIP) installed vertical visual guidance equipment. [Region] (610/620/ADO’s)

	Status	*Condition
Denver ADO	Underway	Green
Helena ADO	Done	Green
Seattle ADO	Done	Green
Region	13	Green

g. Complete the following RAP items: (ADO's)

(1)	Runway Safety Areas at:	**Status	***Condition
	Aspen	Done	Green
	Pullman	Done	Green
	Butte – Deleted from work plan at Sept. QMC	N/A	N/A
	Brigham City	Underway	Green
(2)	Runway Line-of-Sight Corrections at:	**Status	***Condition
	Great Falls	Underway	Green
	Pueblo	Underway	Green
(3)	Install Runway End Identification Lights at:		
	Miles City	Underway	Green
	Wolf Point	Underway	Green
(4)	Groove Runway at Glasgow	Underway	Green
(5)	Access Roads at:		
	Billings	Underway	Green
	Vernal	Underway	Green
	Worland	Underway	Green
(6)	Parallel Taxiway Construction at:		
	Coeur d'Alene	Underway	Green
	Provo	Underway	Green

h. Maintain zero fatal accidents due to condition and maintenance of airport-owned facilities at Part 139 airports. [LOB] (620/ADO's)

Number	***Condition
0	Green

i. Keep the number of vehicle/pedestrian deviation runway incursions to no more than four. [Region](ADO's)

Number	***Condition
1	Green

j. Monitor compliance with construction safety plans during certification inspections for at least 15 airports. [Region] (620/ADO's)

Safety Plans Evaluated		Condition	
		Green	
Location	Date of Inspection	Corrective Action	
		Required	Completed
Colorado Springs	2/13/2006	No	
Pueblo	2/15/2006	No	

k. Track progress of wildlife hazard management plan development and implementation, and report quarterly (620)

Number of Plans Approved	Status	Condition
2	Underway	Green

II. Greater Capacity

a. By May 12, submit to headquarters a draft procedure for delegation of Part 150 approvals to the region. [LOB] (610)

Date Submitted	Status	Condition
	Underway	Yellow

b. By April 30, initiate development of noise land inventories and maps for Seattle-Tacoma and Bellingham International Airports, with completion by January 2008. {RAP} (620/ADO's)

Location	Status	Condition
SEA	Underway	Green
BLI	Underway	Green

c. By August 31, issue AIP grants that reduce by 330 the number of residents and school students exposed to greater than 65 day/night noise levels at airports with approved Part 150 programs. [LOB] {RAP} (610/ADO's)

Airport	Number (Residents/Students)	Status	Condition
Sea-Tac	20	Underway	Green

d. By August 31, fund AIP projects to initiate obstruction surveys in support of FY-07 localizer performance with vertical guidance (LPV) candidate airports. {RAP} [LOB] (610/ADO's)

	# of Surveys/Planned	Funded	Condition
Denver ADO	Headquarters will fund		Green
Helena ADO	Headquarters will fund		Green
Seattle ADO	Headquarters will fund		Green
Region	Headquarters will fund		Green

e. By August 31, conduct 2 land-use compliance inspections at airports with primarily GA operations. [LOB] (620/ADO's)

Location	Date of Inspection	Status	Condition
Hamilton, MT	10/18/2005	Completed	Green
Townsend, MT	10/19/2005	Completed	Green

f. By August 31, implement AIP funding to ensure that 100 percent of part 139 runways, and 93 percent of other eligible NPIAS runways are in good or fair condition. [LOB] (610/ADO's)

	Percent in good/fair condition	# in poor condition	Number in ACIP	Status	Condition
Denver					
Part 139	100%			Underway	Green
Other	100%			Underway	Green
Helena					
Part 139	31/31 = 100%	0	0	Underway	Green
Other	57/62 = 92%	5	4	Underway	Green
Seattle					
Part 139	100%	0	0	Underway	Green
Other	99%	1	1	Underway	Green
Region					
Part 139	100%	0	0	Underway	Green
Other	97%	6	5	Underway	Green
Fund Plan					

g. By September 30, develop a list of LPV procedure candidate airports for FY-08, and identify needed infrastructure improvements. {RAP} [Region] (610/ADO's)

	Locations identified-date	Improvements determined	Condition
Denver ADO	Not determined		Green
Helena ADO	Great Falls		Green
Seattle ADO	Not determined		Green
Regional Total	Underway		Green

h. By September 30, approve airport layout plans (ALP's) to achieve a 5-year-update currency at RAP locations. Establish a cycle to review ALP's at other GA airports for update or revision on an as-needed basis. Update/maintain ALP database. [Region] (ADO's/610)

Focus airports (Part 139, CS, GA airport with more than 75-based aircraft)

	Database Current	% Current (RAP)	Condition
Denver ADO	Yes		Green
Helena ADO	Yes	94%	Green
Seattle ADO	Yes	100%	Green
Region			Green

ALP review cycle established for GA airports with less than 75-based aircraft.

	Review Cycle Plan in Place	# Reviewed	Condition
Denver ADO	Y	Plan developed	Green
Helena ADO	Y - 50	40 (10>5 years)	Green
Seattle ADO	Y - 86	86	Green
Regional Total	Y - 136	127	Green

i. By September 30, update capacity focus at DIA, SEA, SLC and PDX. [Region] (610)

Location	Status	Condition
DIA	On hold	
SEA	On hold	
SLC	On hold	
PDX	On hold	

j. Meet milestones for St. George environmental impact statement preparation. [LOB] (610)

Action	Planned date	Actual date	Condition
Complete audibility analysis	1/13/06	1/13/06	Green
Publish FEIS notice in Federal Register	5/26/06		Yellow
Complete response to FEIS comments	8/25/06		Yellow
Issue ROD	8/29/06		Yellow

k. Carry out compliance inspection process at obligated airports to achieve a 4-year cycle.

[Region] (ADO's)

	Process initiated (Y/N)	Status	Condition
Denver ADO	Y	Underway	Green
Helena ADO	Y	Underway	Green
Seattle ADO	Y	Underway	Green

III. International Leadership

Host foreign delegations, as scheduled by headquarters.

[LOB] (620/600) Chinese delegation – OKC & SEA

Status	Condition
June 2006	Green

IV. Organizational Excellence

		Status	Condition
a.	Program 90 percent of allotted AIP discretionary funds within 60 days of release by ARP. [LOB] (610/ADO's)	Underway	Green
b.	By December 23, develop a list of inactive AIP grants requiring action. [LOB] (610)	Done	Green
c.	By January 20, develop an AIP grant closeout schedule. [LOB] (610)	Done	Green
d.	By January 20, develop a schedule to address inactive AIP grants. [LOB] (610)	Done	Green
e.	By March 22, publish the RAP. [LOB] (610)	Done	Green
f.	By August 31, award 90 percent of AIP grants based on bids for construction and equipment projects [LOB] (ADO's)	Underway	Green

g. By September 30, closeout 209 AIP projects. [LOB] (610/ADO's)

	Closed	Condition
Denver ADO – 90	59	Green
Helena ADO – 34	21	Green
Seattle ADO – 85	49	Green
Region – 209	129	Green

h. By September 30, closeout 95 percent of all FY-02 and older grants (except extraordinary circumstances). [LOB] (ADO's)

	Closed	Condition
Denver ADO – 14	6	Green
Helena ADO – 7	3 (per schedule)	Green
Seattle ADO – 12	5	Green
Region – 33	14	Green

i. By September 30, complete inventory and close open PFC applications where projects are physically complete and the charge-expiration date occurred in FY-03 and earlier (Denver 8, Seattle 7, and Helena 1). [Region] (ADO's)

	Closed	Condition
Denver ADO – 8	3	Green
Helena ADO – 1	0	Green
Seattle ADO – 7	3	Green
Region – 16	6	Yellow

j. Take action to assure that 99 percent of grants still open on September 30, 2005, will not have been inactive for 18 or more months on September 30, 2006, (except extraordinary circumstances). [LOB] (610/ADO's)

	Open on 9/30/2005	Inactive since 3/31/05	Number closed or reactivated	% Not Inactive	Condition
Denver ADO	236	3	29	99%	Green
Helena ADO	85	14	12	97%	Green
Seattle ADO	212	1	49	100%	Green
Region	533	18	90		

k. Reconcile AIP and DELPHI records monthly. [LOB] (610)

Status	Condition
Underway	Green

j. By December 15, identify candidates for second group for the Airports Leadership Development Program. [LOB] (600)

Number Provided	Status	Condition

m. By December 31, update Employee Attitude Survey (EAS) action plans, where necessary, to incorporate interim EAS 2005 action plans. [LOB] (600/All)

	Status	Condition
Denver ADO	Done	Green
Helena ADO	Done	Green
Seattle ADO	Done	Green
Regional Office		

n. By February 28, implement action plan recommendations resulting from customer feedback survey. [LOB] (600/All)

Status	Condition
Done	Green

o. By April, participate with headquarters in developing AIP improvement strategies resulting from analysis of the efficiency of the AIP. [LOB] (600)

Status	Condition
Underway	Green

p. Report EAS progress quarterly. [LOB] (600/620/ADO's)

Status	Condition

q. Link performance plans to FAA/LOB/regional goals. [LOB] (600/All)

	Status	Condition
DEN-ADO	Done	Green
HLN-ADO	Done	Green
SEA-ADO	Done	Green
Region	Done	Green

- r. Provide opportunity for up to two 30-day details (budget dependent). [Region] (600)

Number Provided	Status	Condition

- s. Support Aviation and Space Education (AVSED) Outreach Program. [LOB] (602)

	Status	Condition